

**CHAPLIN BOARD OF FINANCE**  
**REMOTE BUDGET PUBLIC HEARING & REMOTE SPECIAL MEETING AGENDAS**

**Monday, May 10, 2021 – 7:00 PM – REMOTE Budget Public Hearing**

**Budget Public Hearing for FY 2021-22 Chaplin Town and Board of Education Budgets:**

1. Open Public Hearing; Read REMOTE Meeting Procedures.
2. Introduction of BOF Members and Alternates; Board of Selectmen Representative; Board of Education Representatives.
3. Read Public Hearing Legal Notice.
4. Review Ground Rules for Public Hearing.
5. Summary Statement of Budget Process; Review Key Budget Policies and Assumptions.
6. Presentation of Board of Education and Town Budgets; Audience Questions.
7. Announce Time and Place of Future Meetings.
8. Adjourn Public Hearing.

**PLEASE NOTE:** A copy of this Public Hearing agenda, together with a copy of the proposed budget, are available on the Town of Chaplin website ([www.chaplinct.org](http://www.chaplinct.org)). **REMOTE ACCESS INSTRUCTIONS ARE AS FOLLOWS:**

**Chaplin Board of Finance Budget Public Hearing and Special Meeting**

Mon, May 10, 2021 7:00 PM - 11:00 PM (EDT)

**Join the meeting from your computer, tablet or smartphone.**

<https://global.gotomeeting.com/join/368985189>

**You can also dial in using your phone.**

United States (Toll Free): 1 866 899 4679

United States: +1 (571) 317-3116

**Access Code:** 368-985-189

This meeting will also be recorded, and an audio file will be available on the town website ([www.chaplinct.org](http://www.chaplinct.org)) within SEVEN (7) business days following the meeting.

Submitted by: Richard G. Weingart, Chair, Chaplin Board of Finance

**CHAPLIN BOARD OF FINANCE**  
**SPECIAL MEETING AGENDA**  
**Monday, MAY 10, 2021 – 7:00 PM**  
**REMOTE MEETING (following the Budget Public Hearing)**

**PLEASE NOTE:** Due to the COVID-19 pandemic the town hall building is closed to the public until further notice. This meeting is scheduled with remote access as follows:

**Chaplin Board of Finance Special Meeting**  
Mon, May 10, 2021 7:00 PM - 11:00 PM (EDT)

**Join the meeting from your computer, tablet or smartphone WITH VIDEO:** <https://global.gotomeeting.com/join/368985189>  
**You can also dial in using your phone.**  
United States (Toll Free): 1 866 899 4679 United States: +1 (571) 317-3116  
**Access Code:** 368-985-189

This meeting will also be recorded, and an audio file will be available on the town website ([www.chaplinct.org](http://www.chaplinct.org)) within 7 (seven) business days following the meeting. **REMINDER:** The public is allowed to speak only during Audience for Citizens or at the discretion of the chair.

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF members and Alternates.**
- 3. Seating of Alternates.**
- 4. Audience for Citizens.**
- 5. Additions or changes to Agenda (limited to TEN minutes).**
- 6. Guests:** None expected.
- 7. Reports.**
  - a. Board Member reports (limited to 5 minutes each):
    - 1) Selectmen's monthly meeting: R. Weingart
  - b. Staff reports:
    - 1) Accountant: Review and accept monthly Financial Statements; identify questions for follow up.
    - 2) Tax Collector: Review and accept monthly Tax Collections report; identify questions for follow up.
- 8. Approval of Minutes.** Special meeting-04/26/2021.
- 9. Correspondence.** As received.
10. Consider and act on funds transfers and budget line item additions/adjustments as requested.
- 11. FY 2021-22 Budget Workshop: Consider and Act On Budget Public Hearing Testimony and Comments.**
  - a. Review of Public Hearing testimony and written comments.
  - b. Plan for May 24, 2021 Annual Town Budget Meeting.
    - 1) Consider and act on Board of Education adopted budget.
    - 2) Review RSD11-PHMS/HS Board of Education adopted budget and Chaplin assessment (updated).
    - 3) Consider and act on Town agency budgets – follow up from BOF 04/26/2021 budget workshop.
    - 4) Consider and act on FY 2022–2026 Capital Projects (CIP) Plan as presented to Public Hearing.
    - 5) Review FY 2020-21 & FY 2021-22 budget forecasts (revenue and expenditures), projected surplus/deficit, Fund Balance, and Mill Rate implications.
  - c. **Approve final combined Town Govt. and Board of Education budget for FY 2021-22.**
  - d. Consider and act on Commitment of anticipated FY 2020-21 Unallocated Fund Balance for CIP projects.
  - e. Review completed Capital Projects for potential closure: #3300.13, #3305.22, #3320.1, #3320.12
  - f. Other budget issues for consideration.
- 12. Agenda Suggestions for next meeting.**
  - a. Set the mill rate for FY 2021-22.
  - b. Other necessary business
- 13. Time and place of next Regular/Special Meetings.**
  - a. **MONDAY, MAY 24, 2021:** **Annual Town Budget Meeting @ 7:00 pm**
  - b. **TUESDAY, JUNE 1, 2021:** **Special Meeting to Set Mill Rate for FY 2021-22 @ 8:15 pm - following budget referendum (Remote AUDIO/VIDEO)**
  - c. **Monday, June 14, 2021:** **Regular Meeting and Approve Revenue Budget @ 7:00 pm (IN PERSON)**
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair