

Town of Chaplin						02/02/2022
						*** DRAFT #2 ***
Budget Request for FY 2022-2023						
AGENCY NAME: BOARD OF FINANCE						
ACCOUNT	ACCOUNT DESCRIPTION	2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 REQUEST	2022-2023 BOF REVIEWED
26100	Clerical Hire	1,336.68	1,601.54	1,459.61	1,460.00	
26101	Accounting Services	0.00	0.00	250.00	150.00	
26102	Auditor	21,500.00	22,145.00	22,700.00	23,495.00	
26103	GASB34 - Fixed Assets	0.00	0.00	0.00	0.00	
26104	Legal Notices	527.40	569.06	530.00	530.00	
26106	Office	222.01	0.00	250.00	100.00	
26107	Postage	0.00	0.00	25.00	25.00	
26109	Technical Assistance	0.00	0.00	500.00	200.00	
26110	Training - Conferences & Dues	425.00	22.85	750.00	500.00	
	Total:	\$24,011.09	\$24,338.45	\$26,464.61	\$26,460.00	\$0.00
Preliminary Proposal by Board of Finance ---				FY 2022-23	\$26,460.00	\$0.00