

CHAPLIN BOF REPORT
NOVEMBER 2020

YEAR TO DATE REPORT

	(Actual)	ANRG FEE	NSF (tax)	NSF (mt& lien)	net collections	balance to collect	% paid
CHAPLIN							
Budgeted	Budget @ 32.50	reimbursed	NSF (tax)	NSF (mt& lien)	net collections	balance to collect	% paid
Revenue	6,245,009.00	779.03	1,360.25	225.62	3,436,248.92	2,808,760.08	55.0%
	634,238.00		456.96		482,965.66	151,272.34	76.1%
	65,000.00		820.95	109.59	47,459.43	17,540.57	73.0%
	25,000.00				19,748.23	5,251.77	79.0%
		6.66					
	6,969,247.00	3,989,535.39	2,638.16	335.21	3,986,422.24	2,982,824.76	57.2%

RATE BOOK TOTALS

2019 REAL ESTATE	4,060,544.93	2,237,380.20
2019 PERSONAL PROPERTY	2,313,281.86	1,200,228.97
2019 MOTOR VEHICLE	566,356.35	483,422.62
2019 M V S		
TOTAL	6,940,183.14	3,921,031.79