

**CHAPLIN, HAMPTON, SCOTLAND AND  
REGIONAL DISTRICT ELEVEN BOARD OF  
EDUCATION**

**Regional District #11**

**Fiscal & Plant Meeting**

**Central Office Conference Room**

**February 20, 2024**

**6:15 PM**

1. **Call to Order**
2. **Approval of December 19, 2023 Minutes**
3. **Approval of Financial Statements--December 2023**
4. **Budget Forecast – FY 23-24**
  - a. **General Fund**
  - b. **Grant**
  - c. **Cafeteria**
  - d. **Capital and Nonrecurring**
  - e. **Overview of FY 24-25 Preliminary Budget**
5. **Maintenance Report**
6. **Adjournment**

**If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or [sortiz@parishill.org](mailto:sortiz@parishill.org) no later than 11:00 a.m. on the day of the meeting.**