

CHAPLIN BOARD OF FINANCE
SPECIAL MEETING AND BUDGET WORKSHOP AGENDA
Monday, June 24, 2024 – 7:00 PM – Chaplin Town Hall

Documents for this meeting can be found by following this web browser navigation path:

www.chaplinct.org> Select Meeting Date from Event Calendar >Select ‘Board of Finance Meeting’>Select ‘Board of Finance Meeting Documents’>Select ‘0-BOF Meeting Documents Folder’>Select ‘Meeting-2024.06.24.Special’

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF members and Alternates.**
- 3. Seating of Alternates.**
- 4. Audience for Citizens.**
- 5. Additions or changes to Agenda. None Permitted.**
- 6. Guests:** None expected.
- 7. Reports.**
 - a. Board Member reports: As needed.
 - b. Staff reports: As needed.
- 8. Approval of Minutes.** Regular/Special meeting-06/10/2024
- 9. Correspondence.** As received.
- 10. Old/New Business.**
 - a. Consider and act on funds transfers and budget line item additions/adjustments as requested.
- 11. FY 2024-25 Budget Workshop:**
 - a. Review of **REVISED** BOF budget calendar & schedule.
 - b. Review **OPTIONS** for budget reductions and adjustments.
 - c. Consider and possible action on Board of Education/CES budget.
 - d. Consider and possible action on Town Government budget.
 - e. Consider and possible action on combined Town Government and Board of Education budget for FY 2024-25.
 - f. Consider and possible action on Budget Letter and Executive Summary for Town Meeting.
 - g. Consider and possible action on transfers from the General Fund to the CIP fund to support the CIP Plan.
 - h. Other budget issues for consideration.
- 12. Agenda Suggestions for next meeting.**
 - a. Regular meeting: Standard meeting agenda & pertinent tasks from Annual Activity/Project Calendar.
- 13. Time and place of next Regular/Special Meetings.**
 - a. **Monday, July 8, 2024:** **Regular Meeting @ 7:00 pm (Town Hall)**
 - b. Tuesday, July 9, 2024: Town Budget Meeting and BOF Budget Presentation @ 7:00 pm (Senior Center)
 - c. Wednesday, July 17, 2024: Town Budget Referendum @ Noon to 8:00 pm (Chaplin Volunteer Fire Dept.)
 - d. Thursday, July 18, 2024: Special Meeting to set Mill Rate for FY 2024-25 @ 7:00 pm (Town Hall)
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair