CHAPLIN BOARD OF FINANCE SPECIAL MEETING AGENDA

Monday, August 19, 2024 – 6:00 PM *** Senior Center ***

PLEASE NOTE CHANGE OF MEETING TIME & LOCATION: *** 6:00 PM at SENIOR CENTER ***

NOTE: THIS MEETING WILL BE HELD IN PERSON ONLY.

Documents for this meeting can be found by following this web browser navigation path: www.chaplinct.org> Select Meeting Date from Event Calendar >Select 'Board of Finance Meeting'>Select 'Board of Finance Meeting Documents'>Select '0-BOF Meeting Documents Folder'>Select 'Meeting-2024.08.19.Special'

- 1. Call to order by Chairperson.
- 2. Introduction of BOF Members, Alternates, and Guests.
- 3. Seating of Alternates.
- 4. FY 2024-25 Budget Workshop:
 - a. Review Town official and agency responses to proposed FY 2024-25 budget reductions and adjustments.
 - 1) Agencies to be reviewed include: Board of Education, Library, Fire Department, Employee Benefits, General Government, Transfer Station, Building & Grounds, Recreation Commission, Public Works, Sanitation.
 - Members of the public may address questions and comments to the BOF Chair, about the specific agency being reviewed, at the conclusion of each agency's presentation.
 - b. Review of other FY 2024-25 agency budgets as deemed appropriate by the Board of Finance.
 - Members of the public may address questions and comments to the BOF Chair, about the specific Agency being considered, at the conclusion of the Board's review.
 - c. Other budget issues for consideration by the Board.
 - d. Public questions and comments about the FY 2024-25 budget that have not been addressed previously.
 - e. Review of **REVISED** BOF budget calendar & schedule.

5. Agenda suggestions for next Regular/Special meeting.

a. <u>Special meeting(s)</u>: Budget Workshop to finalize FY 2024-25 Budget.

6. Time and place of next Regular/Special Meetings.

- a. Monday, August 26, 2024: Special Budget Workshop @ 6:00 pm (Town Hall or Senior Center)
- b. Monday, September 9, 2024: Regular BOF Meeting @ 7:00 pm (Town Hall)
- c. Tuesday, September 17, 2024: Town Budget Referendum @ Firehouse-Noon to 8:00 PM

7. Adjourn.

Submitted by: Richard G. Weingart, Chair