

**CHAPLIN BOARD OF FINANCE  
SPECIAL MEETING AND BUDGET WORKSHOP AGENDA**

**Monday, April 28, 2025 – 7:00 PM – Chaplin Senior Center**

**(Following the Budget Public Hearing)**

**NOTE: THIS MEETING WILL BE HELD IN PERSON ONLY.**

Documents for this meeting can be found by following this web browser navigation path:

**[www.chaplinct.org](http://www.chaplinct.org)> Select Meeting Date from Event Calendar >Select ‘Board of Finance Meeting’>Select ‘Board of Finance Meeting Documents’>Select ‘0-BOF Meeting Documents Folder’>Select ‘Meeting-2025.04.28.Special’**

- 1. Call to order by Chairperson.**
- 2. Introduction of BOF members and Alternates.**
- 3. Seating of Alternates.**
- 4. Audience for Citizens (Note: Limited to THREE minutes per speaker & subject to Chair discretion).**
- 5. Additions or changes to Agenda. None Permitted.**
- 6. Guests:** None expected.
- 7. Reports.**
  - a. Board Member reports (limited to 5 minutes each): As needed.
  - b. Staff reports: As needed.
- 8. Approval of Minutes.**
  - a. Regular/Special meeting(s): April 14 & April 21, 2025
- 9. Correspondence.** As received.
- 10. FY 2025-26 Budget Workshop:**
  - a. Review Budget Public Hearing testimony and comments.
  - b. Consider and act on Board of Education/CES budget.
  - c. Consider and act on FY 2026 – 2030 CIP Plan.
  - d. Consider and act on Town Government budget.
  - e. **Consider and act on combined Town Government and Board of Education budget for FY 2025-26.**
  - f. Consider and act on Budget Letter and Executive Summary for Town Meeting.
  - g. Consider and act on transfers from the General Fund to the CIP fund to support the CIP Plan.
    - 1) \$352,705: \$268,675 for Roads; \$84,030 for other CIP projects per plan.
  - h. Consider and act on transfers from the Non-Lapsing Education Account to the CIP fund to support the CIP Plan.
    - 1) \$35,000 for water pump(s) and control(s) for central boiler.
  - i. Review of BOF budget calendar & schedule.
  - j. Other budget issues for consideration.
  - k. Consider and act on funds transfers and budget line item additions/adjustments as requested.
- 11. Agenda Suggestions for next meeting.**
  - a. Set the mill rate for FY 2025-26.
  - b. Other necessary business.
- 12. Time and place of next Regular/Special Meetings.**
  - a. **Monday, May 5, 2025: RSD11 Annual Budget Meeting @ 7 p.m. (Parish Hill High School Library)**
  - b. **Tuesday, May 6, 2025: RSD11 Budget Referendum @ Noon to 8:00 pm (Community Center)**
  - c. **Monday, May 12, 2025: Annual Town Budget Meeting and BOF Budget Presentation @ 7:00 pm (Senior Center)**
  - d. **Tuesday, May 20, 2025: Town Budget Referendum @ Noon to 8:00 pm (Community Center)**
  - e. **Tuesday, May 27, 2025: Special Meeting to set Mill Rate for FY 2025-26 @ 6:00 pm (Town Hall)**
  - f. **Monday, June 9, 2025: Regular Meeting and Approve Revenue Budget for FY 2025-26 @ 7:00 pm (Town Hall)**
- 14. Adjourn.**

Submitted by: Richard G. Weingart, Chair