

Regional District #11
Fiscal & Plant Meeting
Central Office Conference Room
August 20, 2024
6:15 PM

1. **Call to Order**
2. **Approval of June 4, 2024 Minutes**
3. **Approval of Financial Statements—June & July 2024**
4. **Budget Forecast – FY 24-25**
 - a. **General Fund**
 - b. **Grant**
 - c. **Cafeteria**
 - d. **Capital and Nonrecurring**
 - e. **Review of the 23-24 school year financials**
5. **Maintenance Report**
6. **Adjournment**

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or sortiz@parishill.org no later than 11:00 a.m. on the day of the meeting.