

Regional District #11
Fiscal & Plant Meeting
Central Office Conference Room

April 1, 2025

6:00 PM

SPECIAL MEETING

1. **Call to Order**
2. **Approval of March 18, 2025 Minutes**
3. **Approval of Financial Statements—March 2025**
4. **Budget Forecast – FY 24-25**
 - a. **General Fund**
 - b. **Grant**
 - c. **Cafeteria**
 - d. **Capital and Nonrecurring**
5. **Proposed FY 25-26 Region #11 Budget**
6. **Maintenance Report**
7. **Adjournment**

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or sortiz@parishill.org no later than 11:00 a.m. on the day of the meeting.